2025 Budget vs actual as of 5-13-2025 .XLSX

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Jasonville HOA Board of Directors

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A1

Jasonville Farms Financial Update as of 05/12/2025		Budgeted 2025 (Annual)
Income		
Association Dues- Income	$19,218.53	$22,160.00
Fees	$232.60	$0.00
Unapplied	$48.62	$0.00
Total Income:	$19,499.75	$22,160.00
Expenses		
Reserve:	($2,731.00)	($4,606.00)
Collections cost (to be re-cooped upon collection).	($1,875.00)	
Neighborhood supplies: Library room rental for meetings (2024 reimbursement for room, 1/22/25, 4/22/25) and Office Supplies	($594.48)	($840.00)
Professional Fees	($6,378.50)	($9,400.00)
Website and QuickBooks.	($260.00)	($744.00)
Utilities	($244.17)	($580.00)
Licenses and permits		($20.00)
Landscaping	($2,476.46)	($4,620.00)
Insurance		($1,190.00)
PO Box 421		($160.00)
Total as of 5/12/2025	**$4,940.14**	**$22,160.00 (net $0) 2025 Budget**

Sheet1