

Jasonville Farms Financial Update as of 07/20/2025		Budgeted 2025 (Annual)
<b>Income</b>		
Association Dues- Income	\$19,549.75	\$22,160.00
Fees	\$253.48	\$0.00
Unapplied	\$48.62	\$0.00
Total Income:	\$19,851.85	\$22,160.00
<b>Expenses</b>		
Reserve:	(\$2,731.00)	(\$4,606.00)
Collections cost (to be re-cooped upon collection).	(\$1,875.00)	
Neighborhood/Office supply:	(\$594.48)	(\$840.00)
Professional Fees	(\$7,463.50)	(\$9,400.00)
Website and QuickBooks.	(\$390.00)	(\$744.00)
Utilities	(\$336.50)	(\$580.00)
Licenses and permits		(\$20.00)
Landscaping	(\$2,991.15)	(\$4,620.00)
Insurance	(\$1,365.00)	(\$1,190.00)
PO Box 421		(\$160.00)
<b>Total as of 5/12/2025</b>	<b>\$2,105.22</b>	<b>\$22,160.00 (net \$0) 2025 Budget</b>

Income: 19,851.85

Expense: 17,746.63